

KOSÁRELEMZÉS az INF-147/2014. beszerzéshez
a KEF Portál 2014.09.15-i listáirai alapján

2. sz. melléklet

Megnevezés	Termék-azonosító	Terméknév	Darabszám	KM0101SLIC13/1		KM0101SLIC13/2		KM0101SLIC13/3		KM0101SLIC13/4		KM0101SLIC13/5		Legmagasabb portál ár (=BECSÜLT ÉRTEK)		Becsült érték összesen	
				nettó	bruttó	nettó	bruttó	nettó	bruttó	nettó	bruttó	nettó	bruttó				
OfficeProPlus ALNG LicSAPk MVL Pftfm	269-12445	269-12445-EA-Added at signing	250	72 768,26 Ft	93 801,93 Ft	72 767,94 Ft	93 801,51 Ft	72 768,26 Ft	93 801,93 Ft	73 510,00 Ft	94 758,07 Ft	72 768,26 Ft	93 801,93 Ft	73 510,00 Ft	94 758,07 Ft	18 377 500,00 Ft	23 689 516,38 Ft
CoreCAL ALNG LicSAPk MVL Pftfm	W06-01063	W06-01063-EA-Added at signing	250	30 150,99 Ft	38 866,13 Ft	30 150,68 Ft	38 866,73 Ft	30 150,99 Ft	38 866,13 Ft	30 458,00 Ft	39 261,88 Ft	30 150,99 Ft	38 866,13 Ft	30 458,00 Ft	39 261,88 Ft	7 614 500,00 Ft	9 815 471,23 Ft
DncCAL	K4U-00266	K4U-00266-EA-Added at signing	250	21 164,08 Ft	27 281,56 Ft	21 164,08 Ft	27 281,56 Ft	21 164,08 Ft	27 281,56 Ft	22 042,35 Ft	28 413,69 Ft	21 163,00 Ft	27 280,17 Ft	22 042,35 Ft	28 413,69 Ft	5 510 587,50 Ft	7 103 422,82 Ft
WinProw/MIDOP ALNG UppedsAPk MVL Pftfm	W06-00445	W06-00445-EA-Added at signing	20 000	40 297,96 Ft	51 946,09 Ft	40 297,60 Ft	51 946,62 Ft	40 297,96 Ft	51 946,09 Ft	40 709,00 Ft	52 475,94 Ft	40 297,96 Ft	51 946,09 Ft	40 709,00 Ft	52 475,94 Ft	814 180 000,00 Ft	1 048 518 729,00 Ft
CoreCAL ALNG LicSAPk MVL UscCAL	76A-00028	76A-00028-EA-Added at signing	2 000	76 827,05 Ft	99 033,91 Ft	76 827,10 Ft	99 033,97 Ft	76 827,05 Ft	99 033,91 Ft	77 611,00 Ft	100 044,46 Ft	76 827,05 Ft	99 033,91 Ft	77 611,00 Ft	100 044,46 Ft	155 222 000,00 Ft	200 088 919,10 Ft
EniCAL ALNG LicSAPk MVL UscCAL	H30-00237	H30-00237-EA-Added at signing	1	190 183,19 Ft	245 155,64 Ft	190 182,72 Ft	245 155,04 Ft	190 183,19 Ft	245 155,64 Ft	192 123,00 Ft	247 656,15 Ft	190 183,19 Ft	245 155,64 Ft	192 123,00 Ft	247 656,15 Ft	192 123,00 Ft	247 656,15 Ft
PrijPro ALNG LicSAPk MVL w1PjgdcwCAL	D87-01057	D87-01057-EA-Added at signing	1	97 700,81 Ft	125 941,23 Ft	97 701,10 Ft	125 941,60 Ft	97 700,82 Ft	125 941,24 Ft	98 697,00 Ft	127 225,37 Ft	97 700,82 Ft	125 941,24 Ft	98 697,00 Ft	127 225,37 Ft	98 697,00 Ft	127 225,37 Ft
VisoPro ALNG LicSAPk MVL	395-02412	395-02412-EA-Added at signing	1	767 110,65 Ft	988 844,24 Ft	767 110,68 Ft	988 844,02 Ft	767 110,66 Ft	988 844,25 Ft	774 938,00 Ft	998 933,83 Ft	767 110,66 Ft	988 844,25 Ft	774 938,00 Ft	998 933,83 Ft	774 938,00 Ft	998 933,83 Ft
E-cobgSwrtem ALNG LicSAPk MVL	312-02177	312-02177-EA-Added at signing	1	134 229,90 Ft	173 029,05 Ft	134 229,62 Ft	173 028,69 Ft	134 229,90 Ft	173 029,05 Ft	135 599,00 Ft	174 793,89 Ft	134 229,90 Ft	173 029,05 Ft	135 599,00 Ft	174 793,89 Ft	135 599,00 Ft	174 793,89 Ft
E-cobgSwrSID ALNG LicSAPk MVL	7AH-00281	7AH-00281-EA-Added at signing	250	20 583,85 Ft	26 533,61 Ft	20 583,92 Ft	26 533,70 Ft	20 583,85 Ft	26 533,61 Ft	20 793,00 Ft	26 803,22 Ft	20 583,85 Ft	26 533,61 Ft	20 793,00 Ft	26 803,22 Ft	5 198 250 00 Ft	6 700 804 16 Ft
LynsSwrAL ALNG LicSAPk MVL	5HU-00215	5HU-00215-EA-Added at signing	1	594 322,47 Ft	766 111,38 Ft	594 322,96 Ft	766 112,01 Ft	594 322,47 Ft	766 111,38 Ft	600 386,00 Ft	773 927,57 Ft	594 322,47 Ft	766 111,38 Ft	600 386,00 Ft	773 927,57 Ft	600 386,00 Ft	773 927,57 Ft
PrijSwr ALNG LicSAPk MVL	H22-00479	H22-00479-EA-Added at signing	1	1 072 679,58 Ft	1 382 737,61 Ft	1 072 679,58 Ft	1 382 737,61 Ft	1 072 679,58 Ft	1 382 737,61 Ft	1 083 625,00 Ft	1 396 846,81 Ft	1 072 679,58 Ft	1 382 737,61 Ft	1 083 625,00 Ft	1 396 846,81 Ft	1 083 625,00 Ft	1 396 846,81 Ft
PrijSwrCAL ALNG LicSAPk MVL UscCAL	H21-00595	H21-00595-EA-Added at signing	1	36 819,00 Ft	47 461,53 Ft	36 818,60 Ft	47 461,02 Ft	36 819,00 Ft	47 461,53 Ft	37 194,00 Ft	47 944,93 Ft	36 819,00 Ft	47 461,53 Ft	37 194,00 Ft	47 944,93 Ft	37 194,00 Ft	47 944,93 Ft
SharePointSwr ALNG LicSAPk MVL	H04-00232	H04-00232-EA-SCF-Added at signing	1	1 094 422,84 Ft	1 410 765,76 Ft	1 094 422,84 Ft	1 410 765,76 Ft	1 094 422,84 Ft	1 410 765,76 Ft	1 105 592,00 Ft	1 425 163,37 Ft	1 094 423,09 Ft	1 410 766,05 Ft	1 105 592,00 Ft	1 425 163,37 Ft	1 105 592,00 Ft	1 425 163,37 Ft
SOLSwrCore ALNG LicSAPk MVL 2Lic CoreLic	7JQ-00341	7JQ-00341-EA-Added at signing	1	2 603 422,33 Ft	3 355 941,55 Ft	2 603 421,94 Ft	3 355 941,05 Ft	2 603 422,33 Ft	3 355 941,55 Ft	2 629 987,00 Ft	3 390 184,74 Ft	2 603 422,33 Ft	3 355 941,55 Ft	2 629 987,00 Ft	3 390 184,74 Ft	2 629 987,00 Ft	3 390 184,74 Ft
SOLSwrSID ALNG LicSAPk MVL	228-04437	228-04437-EA-Added at signing	1	169 889,25 Ft	218 995,74 Ft	169 888,88 Ft	218 995,26 Ft	169 889,25 Ft	218 995,74 Ft	171 622,00 Ft	221 229,34 Ft	169 889,25 Ft	218 995,74 Ft	171 622,00 Ft	221 229,34 Ft	171 622,00 Ft	221 229,34 Ft
LynsSwrPlusCAL ALNG LicSAPk MVL DncCAL	YEG-00396	YEG-00396-EA-Added at signing	250	20 583,85 Ft	26 533,61 Ft	20 583,92 Ft	26 533,70 Ft	20 583,85 Ft	26 533,61 Ft	20 793,00 Ft	26 803,22 Ft	20 583,85 Ft	26 533,61 Ft	20 793,00 Ft	26 803,22 Ft	5 198 250,00 Ft	6 700 804,16 Ft
CISDataCtr ALNG LicSAPk MVL	FUD-00001	FUD-00001-EA-Added at signing	16	1 237 640,30 Ft	1 595 380,23 Ft	1 237 640,04 Ft	1 595 379,89 Ft	1 237 640,30 Ft	1 595 380,23 Ft	1 250 269,00 Ft	1 611 659,25 Ft	1 237 640,30 Ft	1 595 380,23 Ft	1 250 269,00 Ft	1 611 659,25 Ft	20 004 304,00 Ft	25 786 548,07 Ft
CISSID ALNG LicSAPk MVL	YJD-00202	YJD-00202-EA-Added at signing	75	295 711,66 Ft	381 187,12 Ft	295 712,06 Ft	381 187,63 Ft	295 711,67 Ft	381 187,13 Ft	298 729,00 Ft	385 076,62 Ft	295 711,67 Ft	381 187,13 Ft	298 729,00 Ft	385 076,62 Ft	22 404 675,00 Ft	28 880 746,31 Ft
Mindösszesen:														1 060 539 829,50 Ft	1 367 088 867,22 Ft		

A legmagasabb portálár kiemelve (becsült érték)